

002097

2013-013

**2013**



巨潮资讯

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中国证监会指定信息披露网站



□ √

|   | 2013 1-3         | 2012 1-3         | %       |
|---|------------------|------------------|---------|
|   | 465,399,209.36   | 584,693,591.09   | -20.4%  |
|   | 11,233,386.87    | 14,212,826.56    | -20.96% |
|   | 4,060,545.62     | 6,470,351.83     | -37.24% |
|   | 95,440,892.31    | -93,886,100.75   | 201.66% |
| / | 0.0273           | 0.0337           | -18.99% |
| / | 0.0273           | 0.0337           | -18.99% |
| % | 0.67%            | 0.81%            | 0.14    |
|   | 2013 3 31        | 2012 12 31       | (%)     |
|   | 5,682,827,758.44 | 5,308,617,161.34 | 7.05%   |
|   | 1,676,085,350.94 | 1,664,630,812.25 | 0.69%   |

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|    |  |        |             |             |        |           |
|----|--|--------|-------------|-------------|--------|-----------|
|    |  |        |             |             | 59,640 |           |
| 10 |  |        |             |             |        |           |
|    |  | %      |             |             |        |           |
|    |  | 26.57% | 109,308,760 | 109,246,260 |        |           |
|    |  | 9.64%  | 39,650,794  |             |        |           |
|    |  | 1.5%   | 6,168,551   |             |        |           |
|    |  | 0.84%  | 3,448,080   |             |        | 3,448,080 |

|     |           |  |           |
|-----|-----------|--|-----------|
| 500 | 1,111,827 |  | 1,111,827 |
|     |           |  |           |

|   |            |        |           |
|---|------------|--------|-----------|
| 1 | 41.79%     |        |           |
| 2 | 302.92%    |        |           |
| 3 | 32.63%     |        |           |
| 4 | 47.11%     |        |           |
| 1 | 40.30%     |        |           |
| 2 | 75.60%     |        |           |
| 3 | 64.39%     |        |           |
| 4 | 1,141.60%  | 2013   |           |
| 5 |            | 84.23% |           |
| 6 | 62.43%     |        |           |
| 7 | 36.49%     |        |           |
| 1 | 96.31%     |        |           |
| 2 | 36.69%     |        |           |
| 3 | 847.91%    |        |           |
| 4 | 1,972.06%  |        |           |
| 5 | 69.30%     |        |           |
| 1 | 9,544.09   |        | 18,932.70 |
| 2 | -18,217.82 |        | 14,100.87 |
| 3 | 7,747.05   |        | 19,427.31 |

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5%

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|  |  |                              |                  |  |  |
|  |  |                              |                  |  |  |
|  |  |                              |                  |  |  |
|  |  | 2012<br>12 21<br>109,058,760 | 2012 12 20<br>12 |  |  |
|  |  | 109,058,760<br>2013 12 21    |                  |  |  |
|  |  |                              |                  |  |  |
|  |  |                              |                  |  |  |
|  |  |                              |                  |  |  |
|  |  |                              |                  |  |  |
|  |  |                              |                  |  |  |
|  |  |                              |                  |  |  |

### 2013 1-6

2013 1-6

|               |          |  |          |
|---------------|----------|--|----------|
| 2013 1-6<br>% | 30%      |  | 70%      |
| 2013 1-6      | 4,266.81 |  | 5,579.67 |
| 2012 1-6      |          |  | 3,282.16 |
|               |          |  |          |

|  |  |     |   |   |   |   |    |   |    |    |  |
|--|--|-----|---|---|---|---|----|---|----|----|--|
|  |  |     |   |   |   |   |    |   |    |    |  |
|  |  |     | 0 | 0 | 0 | 0 | -- | 0 | -- |    |  |
|  |  | (%) |   |   |   |   |    |   |    | 0% |  |

|  |  |  |      |   |    |   |    |      |      |    |    |
|--|--|--|------|---|----|---|----|------|------|----|----|
|  |  |  |      |   | %  |   | %  |      |      |    |    |
|  |  |  | 0.00 | 0 | -- | 0 | -- | 0.00 | 0.00 | -- | -- |