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2019-075

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	15,741,865,308.40		14,287,399,064.97	10.18%
	5,203,900,264.63		4,618,425,887.83	12.68%
	1,534,144,084.70	23.72%	5,163,523,193.12	30.29%
	110,819,593.77	12.32%	426,974,322.70	7.23%
	106,388,036.32	11.24%	414,628,368.23	7.09%
	98,507,877.75	1,290.02%	191,636,764.79	-30.09%
/	0.1018	8.99%	0.3937	4.40%
/	0.1018	8.99%	0.3937	4.40%
	2.25%	2.29%	8.67%	-2.47%

	388,986.33	
	14,944,942.49	
	-101,195.47	
	2,496,413.31	
	390,365.57	
	12,345,954.47	--

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			70,406			0
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		18.04%	196,321,375	196,321,375		138,103,097
		13.93%	151,593,848	0		
		5.90%	64,179,740	0		
		3.68%	40,045,545	0		
6		2.30%	25,002,970	0		
		0.94%	10,205,656	0		
2015015		0.91%	9,878,419	0		

		0.81%	8,836,700	0		
		0.50%	5,466,903	0		
		0.48%	5,172,120	0		5,157,904
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				151,593,848		151,593,848
				64,179,740		64,179,740
				40,045,545		40,045,545
6				25,002,970		25,002,970
				10,205,656		10,205,656
2015015				9,878,419		9,878,419
				8,836,700		8,836,700
				5,466,903		5,466,903
				5,172,120		5,172,120
				3,937,500		3,937,500
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项目	期末或本期数	年初或上年同期数	增减额	增减幅度	变动说明	
		213,720,227.80	140,912,796.81	72,807,430.99	51.67%	
	470,262,291.40		314,197,938.73	156,064,352.67	49.67%	
	42,404,548.61	357,124,902.14	-314,720,353.53	-88.13%		
	803,262,934.99	605,438,660.14	197,824,274.85	32.67%		
	431,273,940.78	182,360,465.50	248,913,475.28	136.50%	一是为母公司二期投产准备	
	87,923,150.84	39,656,872.65	48,266,278.19	121.71%	二是为母公司二期投产准备	
	1,306,908,930.02	322,169,572.65	984,739,357.37	305.42%		
	1,000,000,000.00	200,000,000.00	800,000,000.00	400.00%		
	3,612,298,898.66	2,669,797,141.05	942,499,757.61	35.30%		
		582,934,700.00	202,512,828.14	180,421,871.86	89.09%	
		3,030,644,399.11	2,669,797,141.05	360,847,258.06	13.52%	
		10,558,707,200.00	601,561,848.00	49,213,983.22	7.16%	

